

RESOLUTION NO. 03-02-26-15
RESOLUTION TO AMEND DEPARTMENTAL APPROPRIATIONS

WHEREAS the Board of Supervisors approved a Departmental Appropriations on June 2, 2025, for all departments for the fiscal year beginning July 1st, 2025 in accordance with Section 331.434, Subsection 6, Code of Iowa, and

WHEREAS, the appropriations approved on June 2, 2025, are hereby amended in accordance with the attached sheet for the following reasons and with no increase in current fiscal year taxes.

DEPT. NO	DEPT	BUDGET FY 25-26	AMENDMENT 3	TOTAL BUDGET FY25-26
20	CO ENGINEER	\$ 10,834,473.00	\$ (110,000.00)	\$ 10,724,473.00
22	CONSERVATION	\$ 608,370.00	\$ 98,000.00	\$ 706,370.00
51	GENERAL SERVICES	\$ 1,227,468.00	\$ 26,100.00	\$ 1,253,568.00
99	NON-DEPARTMENTAL	\$ 1,414,093.00	\$ 2,987,346.00	\$ 4,401,439.00
	SERVICE AREA			
	PUBLIC SAFETY AND LEGAL	\$ 4,180,032.00	\$ -	\$ 4,180,032.00
	PHYSICAL HEALTH AND SOCIAL	\$ 1,602,424.00	\$ -	\$ 1,602,424.00
	COUNTY ENVIRONMENT	\$ 942,870.00	\$ 98,000.00	\$ 1,040,870.00
	ROADS & TRANSPORTATION	\$ 7,719,195.00	\$ (110,000.00)	\$ 7,609,195.00
	GOVERNMENT SERVICES	\$ 510,744.00	\$ -	\$ 510,744.00
	ADMINISTRATION	\$ 2,424,671.00	\$ 26,100.00	\$ 2,450,771.00
	NONPROGRAM	\$ 19,654.00	\$ (12,654.00)	\$ 7,000.00
	DEBT SERVICE	\$ 477,415.00	\$ -	\$ 477,415.00
	CAPITAL PROJECTS	\$ 4,055,278.00	\$ 3,000,000.00	\$ 7,055,278.00

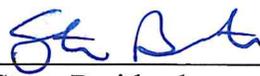
PASSED, APPROVED, AND ADOPTED THIS 2nd OF MARCH, 2026.



 Jacob Hackman, Chair Yes / No



 Scott Cerwinski, Vice Chair Yes / No



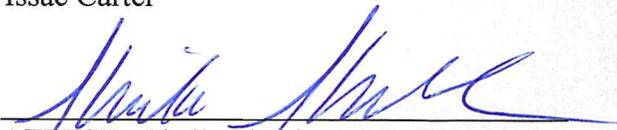
 Steve Breitbach Yes / No



 Issac Carter Yes / No



 Travis Suckow Yes / No



 ATTEST: Sheila Shekleton, Auditor